

| Site Name | Original Budget * | Board Approved Budget 01/26/2022 | Expended FY 99-01 thru FY 20-21 | Expended FY 21-22 Jan | Expended Total thru 01/31/22 | Committed Balance as of 01/31/22 | Budget Balance as of 01/31/22 | Notes |
|--|-------------------|----------------------------------|---------------------------------|-----------------------|------------------------------|----------------------------------|-------------------------------|------------|
| BAYVIEW | 17,732,392 | 19,850,802 | 19,850,802 | | 19,850,802 | - | - | Footnote 1 |
| CHAVEZ | 1,339,784 | 1,058,234 | 1,058,234 | | 1,058,234 | - | - | Footnote 1 |
| COLLINS | 993,294 | 5,138,871 | 1,664,228 | 121,255 | 1,785,483 | 118,468 | 3,234,920 | Footnote 3 |
| CORONADO | 11,278,047 | 43,022,627 | 43,022,627 | | 43,022,627 | - | - | Footnote 1 |
| DOVER | 13,070,243 | 35,095,267 | 35,095,267 | | 35,095,267 | - | - | Footnote 1 |
| DOWNER | 28,819,079 | 33,415,902 | 33,415,902 | | 33,415,902 | | | |
| | | | | | | | | |
| HIGHLAND | 13,504,714 | 2,679,839 | 1,932,714 | | 1,932,714 | - | 747,125 | Footnote 3 |
| KENSINGTON | 16,397,920 | 19,343,892 | 19,343,892 | | 19,343,892 | - | - | Footnote 1 |
| KING | 16,688,732 | 25,342,166 | 25,342,166 | | 25,342,166 | - | - | Footnote 1 |
| LAKE | 822,657 | 67,247,823 | 1,839,312 | 1,511,041 | 3,350,353 | 53,517,441 | 10,380,029 | Footnote 3 |
| LINCOLN | 15,225,821 | 17,676,561 | 17,676,561 | | 17,676,561 | - | - | Footnote 1 |
| LU.9 (not 19.9)1 (N)1.5 C(9.9)H1.5 C(1) (N)LN1.5 C(1) (N)LN1.5 C(1) (N)LN1.5 LINCOLN | | | | | | | | |
| | | | | | | | | |
| MIRA VISTA | 13,928,364 | 16,651,130 | 16,651,130 | | 16,651,130 | - | - | Footnote 1 |
| MONTALVIN | 15,904,716 | 16,791,028 | 16,791,028 | | 16,791,028 | - | - | Footnote 1 |
| MURPHY | 13,554,495 | 15,619,655 | 15,619,655 | | 15,619,655 | - | - | Footnote 1 |
| NYSTROM | 20,999,690 | 47,800,813 | 47,800,813 | | 47,800,813 | - | - | Footnote 1 |
| OHLONE | 14,174,928 | 34,492,752 | 34,492,752 | | 34,492,752 | - | - | Footnote 1 |
| OLINDA | 1,170,596 | 2,080,188 | 2,080,188 | | 2,080,188 | - | - | Footnote 1 |
| PERES | 19,752,789 | 21,424,293 | 21,424,293 | | 21,424,293 | - | - | Footnote 1 |
| RIVERSIDE | 13,439,831 | 21,511,005 | 15,275,637 | 1,589,645 | 16,865,282 | 1,120,917 | 3,524,806 | Footnote 3 |
| SHANNON | 1,157,736 | 10,855,163 | 1,588,120 | 21,947 | 1,610,068 | 345,233 | 8,899,862 | Footnote 3 |
| SHELDON | 14,968,745 | 15,102,837 | 15,102,837 | | 15,102,837 | - | - | Footnote 1 |
| STEGE | 13,000,749 | 6,345,886 | 3,481,786 | | 3,481,786 | - | 2,864,100 | Footnote 3 |
| STEWART | 12,710,427 | 16,737,037 | 16,737,037 | | 16,737,037 | - | - | Footnote 1 |
| TARA HILLS | 14,160,935 | 14,975,067 | 14,975,067 | | 14,975,067 | - | - | Footnote 1 |
| VALLEY VIEW | 11,117,405 | 10,222,362 | 10,222,362 | | 10,222,362 | - | - | Footnote 1 |
| VERDE | 15,709,690 | 16,065,870 | 16,065,870 | | 16,065,870 | - | - | Footnote 1 |
| WASHINGTON | 14,051,720 | 15,322,847 | 15,322,847 | | 15,322,847 | - | - | Footnote 1 |

Elementary2M-5 4ry2M-5 4 0 8v Tc 0EB/P A/C/D 1205 B Q123 564359 1116 re WBT-0006 Tc 0006 Tc -0 0 907 17684 2136 T43810,6310,14 162J0 Tc -0003 Tc -39 0 Td(J)

